



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 04/14

Sport (check one) Baseball ☐ Basketball ☒ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 16 BOYS or GIRLS X

Held at MOREHEAD STATE UNIVERSITY – Johnson Arena

Dates February 27, 28, March 3, 4,
2017

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5, \$8	\$24,483.00	
	Broadcasting		\$ 3,050.00	
	Sponsorship		\$ 1,937.50	
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$29,470.50
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 2,580.55	
	Trophies		\$ 452.28	
	Travel for Participating Teams		\$ 2,423.20	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$ 6,816.84	
	TOTAL EXPENSES (2)			\$12,272.87
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$17,197.63
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$ 2,579.64	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$14,617.99
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$14,617.99

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Ashland Blazer HS	\$ 1,827.25	Russell HS	\$ 1,827.25		
Boyd County HS	\$ 1,827.25	West Carter HS	\$ 1,827.25		
East Carter HS	\$ 1,827.25				
Fleming County HS	\$ 1,827.25				
Lewis County HS	\$ 1,827.25				
Menifee County HS	\$ 1,827.25				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	761
2	891
3	1,234
4	975
5	
6	
7	
Total	3,861

Tim Rhodes
MANAGER

Morehead State University
SCHOOL

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DAYTIME PHONE